

Grand Ledge Area Emergency Services Authority
2026-2027 Draft Budget

Expenses

Salaries	\$1,397,519.42
Benefits	\$699,280.05
HR	\$13,000.00
Apparatus Maintenance TOG and Building Maintenance	\$338,010.54
Professional Services	\$49,500.00
Inner departmental Programs	\$196,875.00
Training	\$13,500.00
Insurance	\$47,500.00
Communications	\$44,166.00
Utilities and Rent	\$13,500.00
Capital Expenses	\$60,200.00
Capital Outlay for Future	\$196,063.69
	\$162,450.00
Total Expenses	\$3,231,564.70

Revenues

City Millage (3.0 millage)	\$970,316.84
Township Millage (3.0 millage)	\$628,330.28
City 2.0 Millage	\$648,791.54
Township 2.0 Millage	\$420,126.04
City DDA Capture	-\$290,000.00
EMS Agreements	\$4,000.00
EMS/Fire Billing	\$825,000.00
Interest/Dividends	\$25,000.00
Total Revenues	\$3,231,564.70